

Summary of Key Operating and Financial Data of Seven Years

Summary of key operating and financial results for last seven years is included in the financial results for the year under review.

	2018	2019	2020	2021	2022	2023	2024
Sales	3,479,731,550	3,890,162,788	5,011,834,462	8,037,744,886	10,562,344,900	6,230,793,595	4,516,347,175
Cost of Goods Sold	3,318,027,883	3,660,642,454	4,693,181,200	7,397,082,598	9,837,456,566	5,652,457,396	4,283,584,013
Gross Profit	161,703,667	229,520,334	318,653,262	640,662,288	724,888,334	578,336,199	232,763,162
Operating Profit	124,684,768	186,778,177	277,174,710	593,827,214	661,562,045	527,765,585	177,276,319
Profit/(Loss) Before Tax	33,580,284	43,678,950	80,240,851	441,479,875	419,328,759	354,201,672	(91,870,061)
Profit/(Loss) After Tax	12,357,693	13,134,221	28,626,093	311,573,875	219,927,582	134,337,010	(147,842,694)
Paid Up Capital	56,584,000	56,584,000	56,584,000	56,584,000	56,584,000	56,584,000	56,584,000
Current Assets	1,199,535,510	1,707,629,660	2,319,975,059	2,467,126,327	2,986,390,670	1,810,960,209	2,419,562,099
Current Liabilities	882,182,269	1,366,839,956	1,942,834,131	1,804,649,972	2,098,364,401	668,498,380	1,370,884,353